



Third Annual Convention June 23 – 25, 2023 Fund Raising Activities Report

REVENUE

I. Sale of Convention Packages	\$ 44,500	
Less: Cost of Packages Sold	\$ 10,945	
<i>Income from Packages Sold</i>		\$33,555
II. A La Carte Purchases (dinner and ball; drinks)	\$ 6,203	
<i>Income from A La Carte Purchases</i>		\$6,203
III. King and Queen of the Decade Contest		
Cash Deposits	\$13,400	
Contribution from Paypal/Zelle/CashApp	\$23,221	
<i>Income from King & Queen Decade Contest</i>		\$36,621
IV. Cash Intake/Food & Beverage Sales from Weekend Events	\$5,782	
<i>Income from Food & Beverage Sales</i>		\$5,782
V. Program Advertising Sales (CashApp/PayPal/Zelle)	\$1,500	
<i>Income Program Advertising Sales</i>		\$1,500
VI. Recurring/Anonymous Donations/Vendor Tables	\$1,395	
<i>Income from Recurring/Anonymous Donations</i>		\$1,395
<i>Income from Convention Weekend Events</i>		<u>\$ 85,056</u>
VII. Fulfilled Pledges from Convention Ball and Grand Rally		<u>\$ 38,140</u>

EXPENSES

VIII. Entertainment	\$3,500	
IX. Photography	\$1,200	
X. Hall Rental	\$6,000	
XI. Catering	\$13,412	
XII. Beverages	\$2,914	
XIII. Program Design/Printing	\$3,358	
XIV. Shipping T-Shirts/Souvenirs to Monrovia	\$820	



XV. Petty Cash (for change at the entrance)	\$300	
Expenses from Convention Weekend Events		<u>\$ 31,505</u>
Net Cash Raised from Convention Weekend Events		<u>\$ 91,691</u>